

Strategy 2												
Utilizing Technology to assess student performance												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1UCSN will continue to develop thier data warehouse and reporting capabilities	07/01/2010	06/30/2011	3,000	3,000			0	0	0	0	0	0
2UCSN will continue implementation of COW's at Fuentes (Lease year 2)	07/01/2010	06/30/2011	20,000	20,000			0	0	0	0	0	0
3UCSN will continue implementation of COW's at Casas (Lease year 2)	07/01/2010	06/30/2011	20,000	20,000			0	0	0	0	0	0
4Renew NWEA license fees	07/01/2010	06/30/2011	35,000	35,000			0	0	0	0	0	0

Strategy 3												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1			0	0			0	0	0	0	0	0

Section II C. Action Plan – Professional Development

Phase II Goal 1 Title:												
Accelerated Growth												
Strategy 1												
Educate teachers and staff on use of new instructional technology												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1UCSN will provide training workshops on a regular basis	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0

2UCSN will provide teachers with opportunities to attend conferences to provide them with "best practices"	07/01/2010	06/30/2011	7,000	7,000			0	0	0	0	0	0
3UCSN will provide training to teachers and administrators on analysis of data available via Instructional Management Program and Academic Communication (IMPACT)	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0
4UCSN will provide I-safe trainging for all teachers and administrators	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0
5UCSN will train staff on Dashboard tool	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0
6UCSN will provide training for Graphing Calculators	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0

Strategy 2

Teachers will continue to increase thier skills and productivity by utilization of technology

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1Teachers will continue to utilize PowerSchool student information system	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0
2UCSN will continue training on the eChalk applicaiton as it is rolled out district-wide	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0

Strategy 3

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1			0	0			0	0	0	0	0	0

Section II D. Action Plan – Parental/Community Involvement

(such as adult literacy providers, public library services and district emergency crisis planning)

Phase II Goal 1 Title:

Accelerated Growth

Strategy 1

UCSN will continue to provide Adult Enrichment Programs

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1UCSN will continue to provide Internet Safety training to parents and community	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0
2UCSN will continue to provide offer technical workshops to parents and community members	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0
3UCSN will continue the use of computers to provide ESL courses	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0

Strategy 2

UCSN will utilize web based technology to develop communication between parents and thier child's school

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1UCSN will continue roll out of eChalk program to all campuses. This includes a monthly newsletter	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0
2UCSN will roll out Parent Portal for increased communication between parents and teachers	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0
3UCSN will continue to update and maintain its website	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0
4UCSN will implement an Emergency Contact System	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0

Strategy 3												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1			0	0			0	0	0	0	0	0

Section II E. Action Plan – Technology Deployment

Phase II Goal 1 Title:												
Accelerated Growth												
Strategy 1												
UCSN will continue to maintain and improve telecommunications												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1 Equipment leasing - teacher laptops (77) plus a new lease of 103	07/01/2010	06/30/2011	18,000	18,000	0	D	0	0	0	0	0	0
2 Service Desk Management	07/01/2010	06/30/2011	75,000	75,000	0	D	0	0	0	0	0	0
3 Leased Fiber OPT-E-MAN and DS1 lines	07/01/2010	06/30/2011	100,000	10,000	90,000	D	0	0	0	0	0	0
4 Phone Services (e.g. Local, Long Distance, PRI)	07/01/2010	06/30/2011	33,120	3,312	29,808	D	0	0	0	0	0	0
5 Dedicated T-1 Long Distance Service	07/01/2010	06/30/2011	4,512	452	4,060	D	0	0	0	0	0	0
6 Cellular Phone Service	07/01/2010	06/30/2011	50,000	5,000	45,000	D	0	0	0	0	0	0
7 Continued development and deployment of Microsoft Sharepoint Server	07/01/2010	06/30/2011	0	0	0	D	0	0	0	0	0	0
8 Equipment leasing - COW at Casas and Fuentes (Year 2)	07/01/2010	06/30/2011	6,000	6,000	0	D	0	0	0	0	0	0
9 Equipment leasing - COW at Paz and Tamayo (Year 1)	07/01/2010	06/30/2011	6,000	6,000	0	D	0	0	0	0	0	0
10 Equipment leasing - COW at AH1, 2, 3 & Marquez (Year 2)	07/01/2010	06/30/2011	7,500	7,500	0	D	0	0	0	0	0	0
11 Phone System Maintenance	07/01/2010	06/30/2011	10,000	1,000	9,000	D	0	0	0	0	0	0

Strategy 2

UCSN will continue to improve its Network and support new Information Technology Initiatives

				Budget & Funding Sources (\$)									
	Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1	LAN equipment purchases	07/01/2010	06/30/2011	300,000	30,000	270,000	D	0	0	0	0	0	0
2	LAN installation and Project Management	07/01/2010	06/30/2011	80,000	8,000	72,000	D	0	0	0	0	0	0
3	LAN Maintenance(e.g. Routers, Switches, phone, cable/fiber, etc.)	07/01/2010	06/30/2011	100,000	10,000	90,000	D	0	0	0	0	0	0
4	Firewall and VPN maintenance	07/01/2010	06/30/2011	2,000	200	1,800	D	0	0	0	0	0	0
5	Internet Content Filtering	07/01/2010	06/30/2011	3,000	3,000	0	D	0	0	0	0	0	0
6	Enterprise Servers and Upgrade to Email System	07/01/2010	06/30/2011	90,000	9,000	81,000	D	0	0	0	0	0	0
7	Student email services	07/01/2010	06/30/2011	60,033	16,916	43,117	D	0	0	0	0	0	0
8	New Phone Systems and Installation	07/01/2010	06/30/2011	21,000	2,100	18,900	D	0	0	0	0	0	0
9	Cable and cable installation	07/01/2010	06/30/2011	210,000	21,000	189,000	D	0	0	0	0	0	0
10	Installation of New Fiber	07/01/2009	06/30/2010	25,000	22,500	2,500	D	0	0	0	0	0	0

Strategy 3

				Budget & Funding Sources (\$)								
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1			0	0	0	D	0	0	0	0	0	0

Section II A. Action Plan - Goals, Strategies, and Activities

Phase III

Phase III Goal 1 Title:

Accelerated Growth

Phase III Goal 1 Description:

The UNO Charter School Network will increase the percentage of students that show accelerated growth (1.5x) by 2% each year as measured by the NWEA assessments

(Spring to Spring).

Section II B. Action Plan – Curriculum and Instruction

Phase III Goal 1 Title:

Accelerated Growth

Strategy 1

Utilizing Technology to promote greater student achievement and increasing student engagement

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1 Continue to enhance Accelerated Reading and Math programs	07/01/2011	06/30/2012	19,000	19,000			0	0	0	0	0	0
2 Implementation of Electronic Whiteboards at 2 campuses	07/01/2011	06/30/2012	16,000	16,000			0	0	0	0	0	0

Strategy 2

Utilizing Technology to access student performance

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1 UCSN will continue to develop thier data warehouse and reporting capabilites	07/01/2011	06/30/2012	5,000	5,000			0	0	0	0	0	0
2 UCSN will continue implementation of COW's at Fuentes (Year 3 lease)	07/01/2011	06/30/2012	3,000	3,000			0	0	0	0	0	0
3 UCSN will continue implementation of COW's at Casas (Year 2 lease)	07/01/2011	06/30/2012	3,000	3,000			0	0	0	0	0	0
4 Renew NWEA license fees	07/01/2011	06/30/2012	0	0			0	0	0	0	0	0

Strategy 3												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1			0	0			0	0	0	0	0	0

Section II C. Action Plan – Professional Development

Phase III Goal 1 Title:												
Accelerated Growth												
Strategy 1												
Educate teachers and staff on use if new instructional technology												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1UCSN will provide training workshops on a regular basis	07/01/2011	06/30/2012	0	0			0	0	0	0	0	0
2UCSN will provide teachers with opportunities to attend conferences to provide them with "best practices"	07/01/2011	06/30/2012	7,000	7,000			0	0	0	0	0	0
3UCSN will provide trainging to teachers and administrators on analysis of data available via Instructional Management Program and Academic Communication (IMPACT)	07/01/2011	06/30/2012	0	0			0	0	0	0	0	0
4UCSN will provide I-safe training for all teachers and administrators	07/01/2011	06/30/2012	0	0			0	0	0	0	0	0
5UCSN will train staff on use of Dashboard tool	07/01/2011	06/30/2012	0	0			0	0	0	0	0	0
6UCSN will provide training for graphing calculators	07/01/2011	06/30/2012	0	0			0	0	0	0	0	0

Strategy 2												
Teachers will continue to increase thier skills and productivity by utilization of technology												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1UCSN will continue to utilize PowerSchool Information System	07/01/2011	06/30/2012	0	0			0	0	0	0	0	0
2UCSN will continue training on the eChalk application as it is rolled out district-wide	07/01/2011	06/30/2012	0	0			0	0	0	0	0	0
3UCSN will continue implementation of Moodle course development	07/01/2011	06/30/2012	0	0			0	0	0	0	0	0

Strategy 3												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1			0	0			0	0	0	0	0	0

Section II D. Action Plan – Parental/Community Involvement

(such as adult literacy providers, public library services and district emergency crisis planning)

Phase III Goal 1 Title:												
Accelerated Growth												
Strategy 1												
UCSN will continue to provide Adult Enrichment Programs												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other

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Technology Integration Plan 2009-2012

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1UCSN will provide Internet Safety training to parents and community	07/01/201106/30/2012	0	0		0	0	0	0	0	0
2UCSN will continue to offer technical workshops to parents and community members	07/01/201106/30/2012	0	0		0	0	0	0	0	0
3UCSN will continue the use of computers to provide ESL courses	07/01/201106/30/2012	0	0		0	0	0	0	0	0

Strategy 2												
UCSN will utilize web based technology to develop communication between parents and their child's school												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1UCSN will continue roll out of the eChalk program to all campuses. This includes a monthly newsletter	07/01/201106/30/2012		0	0			0	0	0	0	0	0
2UCSN will roll out Parent Portal for increased communications between parents and teachers	07/01/201106/30/2012		0	0			0	0	0	0	0	0
3UCSN will continue to update and maintain its website	07/01/201106/30/2012		0	0			0	0	0	0	0	0

Strategy 3												
			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1			0	0			0	0	0	0	0	0

Section II E. Action Plan — Technology Deployment

Phase III Goal 1 Title:

Accelerated Growth

Strategy 1

UCSN will continue to maintain and improve its telecommunications

				Budget & Funding Sources (\$)								
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1 Equipment leasing - 180 Teacher laptops	07/01/2011	06/30/2012	18,000	18,000	0	D	0	0	0	0	0	0
2 Service Desk Management	07/01/2011	06/30/2012	75,000	75,000	0	D	0	0	0	0	0	0
3 Leased Fiber OPT-E-MAN and DS1 lines	07/01/2011	06/30/2012	100,000	10,000	90,000	D	0	0	0	0	0	0
4 Dedicated Long Distance T-1	07/01/2011	06/30/2012	4,512	452	4,060	D	0	0	0	0	0	0
5 Cellular Phone Service and Broadband Card Service	07/01/2011	06/30/2012	60,000	6,000	54,000	D	0	0	0	0	0	0
6 Continued development and deployment of the Sharepoint server	07/01/2011	06/30/2012	5,000	5,000	0	D	0	0	0	0	0	0
7 Equipment leasing - COW at Casas and Fuentes (Year 3) 60 laptops	07/01/2011	06/30/2012	6,000	6,000	0	D	0	0	0	0	0	0
8 Equipment leasing - PAZ and Tamayo (Year 2) 60 laptops	07/01/2011	06/30/2012	6,000	6,000	0	D	0	0	0	0	0	0
9 Phone Services (e.g. Local, Long Distance, Pri)	07/01/2011	06/30/2012	33,120	3,312	29,808	D	0	0	0	0	0	0
10 Equipment leasing - COW AH 1, 2, 3, and Marquez (Year 3) 75 laptops	07/01/2011	06/30/2012	7,500	7,500	0	D	0	0	0	0	0	0
11 Phone System Maintenance	07/01/2009	06/30/2010	12,000	1,200	10,800	D	0	0	0	0	0	0

UNO Charter School Network

12/18/2008

Technology Integration Plan 2009-2012

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Strategy 2

UCSN will continue to improve its networks and support new Information Technology Initiatives

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1LAN equipment purchases	07/01/2011	06/30/2012	30,000	3,000	27,000	D	0	0	0	0	0	0
2LAN Maintenance	07/01/2011	06/30/2012	100,000	10,000	90,000	D	0	0	0	0	0	0
3Firewall/VPN Maintenance	07/01/2011	06/30/2012	2,000	200	1,800	D	0	0	0	0	0	0
4Internet Content Filtering	07/01/2011	06/30/2012	3,000	3,000	0	D	0	0	0	0	0	0
5Enterprise Server upgrades	07/01/2011	06/30/2012	5,000	500	4,500	D	0	0	0	0	0	0
6Student email services	07/01/2011	06/30/2012	60,093	16,976	43,117	D	0	0	0	0	0	0

Strategy 3

Install and configure network and internet access for 2 new schools

			Budget & Funding Sources (\$)									
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1Install and configure drops	07/01/2011	06/30/2012	155,634	140,070	15,564	D	0	0	0	0	0	0
2Install and configure fiber service	07/01/2011	06/30/2012	6,000	600	5,400	D	0	0	0	0	0	0
3Install and configure phone service and long distance service	07/01/2011	06/30/2012	66,226	6,621	59,605	D	0	0	0	0	0	0
4Install and configure network peripherals (e.g. printers, scanners, copiers)	07/01/2011	06/30/2012	50,000	50,000	0	D	0	0	0	0	0	0
5Purchase and install computer equipment including but not limited to LCD projectors, desktop computers, computer furniture and technology equipment	07/01/2011	06/30/2012	528,000	528,000	0	D	0	0	0	0	0	0
6Equipment leasing - 60 COW laptops	07/01/2011	06/30/2012	6,000	6,000	0	D	0	0	0	0	0	0
7Equipment leasing - 100 Teacher laptops	07/01/2011	06/30/2012	10,000	10,000	0	D	0	0	0	0	0	0

**Section II F. Action Plan - Monitoring Process
Phase I**

The UNO Charter School Network will re-evaluate the technology plan on a yearly basis making modifications to the plan in response to network growth and new technologies. Students, Parent and Teachers will continue to be surveyed at least once a year. Teachers will be provided ongoing opportunities for Professional Development. UCSN recognizes the International Society for Technology in Education's National Educational Technology Standards as a guide for future technology implementation throughout the network. All campuses and thier teachers will be provided access to necessary hardware, software and systems in order to increase thier use of technology in the classroom. This will provide teachers with an increased ability to teach and also provide students with powerful tools to learn with. As new systems are implemented across all UCSN campuses access to, and training on, the most effective learning tools will be made available to all UCSN teachers and their students. Annual reports on plan progress will be provided to the Board of Directors and any recomendations will be reviewed and modifictions will be made to the plan upon approval. UCSN will continue to conduct annual technology surveys of the staff, students and parents to guide continuous technology improvement in the network.

	Monitoring Tools	Progress Indicators	Evaluation Frequency	Person(s) Responsible
C & I Strategy	District Report Card Scores, ISAT, STEP, NWEA-MAP, Interim Benchmark Assessments, Teacher Created Assessments	Increase in student test scores, and student computer use	Fall, Winter, Spring	Teachers, Administrators, Director of Academics
PD Strategy	Registration for PD courses, Annual Teacher Surveys	Course completion certifications, Increase integration of technology in teaching, increased ease with technology resources. Attendance at Summer Institute Training	Annually	Teachers and Administrators, PD Staff, workshop leaders, Technology Committee
P/C Strategy	Annual Parent Surveys, Parent Training, Community Partnerships	Increase in parental awareness and comfort with technology, patental involvement in school classes	Annually/Ongoing	Teachers and Administrators, Outreach Committee
Tech D Strategy	Technology inventory, network monitoring	Aquisition of planned hardware and software. Sucessful implemenation of technologies in the schools	Ongoing Inventory maintenance, Annual Inventory, Weekly network and server monitoring.	Information Technology Department

Section II F. Action Plan - Monitoring Process Phase II

The UNO Charter School Network will re-evaluate the technology plan on a yearly basis making modifications to the plan in response to network growth and new technologies. Students, Parent and Teachers will continue to be surveyed at least once a year. Teachers will be provided ongoing opportunities for Professional Development. UCSN recognizes the International Society for Technology in Education's National Educational Technology Standards as a guide for future technology implementation throughout the network. All campuses and thier teachers will be provided access to necessary hardware, software and systems in order to increase thier use of technology in the classroom. This will provide teachers with an increased ability to teach and also provide students with powerful tools to learn with. As new systems are implemented across all UCSN campuses access to, and training on, the most effective learning tools will be made available to all UCSN teachers and their students. Annual reports on plan progress will be provided to the Board of Directors and any recomendations will be reviewed and modifications will be made to the plan upon approval. UCSN will continue to conduct annual technology surveys of the staff, students and parents to guide continuous technology improvement in the network.

	Monitoring Tools	Progress Indicators	Evaluation Frequency	Person(s) Responsible
C & I Strategy	District Report Card Scores, ISAT, STEP, NWEA-MAP, Interim Benchmark Assessments, Teacher Created Assessments	Increase in student test scores, and student computer use	Fall, Winter, Spring	Teachers and Administrators. Director of Academics
PD Strategy	Registration for PD courses, Annual Teacher Surveys	Course completion certifications, Increased integration of technology in teaching, increased ease with technology resources. Attendance at Summer Institute Training	Annually	Teachers and Administrators,PD Staff, workshop leaders, Technology Committee
P/C Strategy	Annual Parent Surveys, Parent Training, Community Partnerships	Increase in parental awareness and comfort with technology, patental involvement in school classes	Annually/Ongoing	Teachers and Administrator, Outreach Committee
Tech D Strategy	Technology inventory, network monitoring	Aquisition of planned hardware and software. Sucessful implemenation of technologies in the schools	Ongoing Inventory maintenance, Annual Inventory, Weekly network and server monitoring.	Information Technology Department

Section II F. Action Plan - Monitoring Process Phase III

The UNO Charter School Network will re-evaluate the technology plan on a yearly basis making modifications to the plan in response to network growth and new technologies. Students, Parent and Teachers will continue to be surveyed at least once a year. Teachers will be provided ongoing opportunities for Professional Development. UCSN recognizes the International Society for Technology in Education's National Educational Technology Standards as a guide for future technology implementation throughout the network. All campuses and thier teachers will be provided access to necessary hardware, software and systems in order to increase thier use of technology in the classroom. This will provide teachers with an increased ability to teach and also provide students with powerful tools to learn with. As new systems are implemented across all UCSN campuses access to, and training on, the most effective learning tools will be made available to all UCSN teachers and their students. Annual reports on plan progress will be provided to the Board of Directors and any recomendations will be reviewed and modifications will be made to the plan upon approval. UCSN will continue to conduct annual technology surveys of the staff, students and parents to guide continuous technology improvement in the network.

	Monitoring Tools	Progress Indicators	Evaluation Frequency	Person(s) Responsible
C & I Strategy	District Report Card Scores, ISAT, STEP, NWEA-MAP, Interim Benchmark Assessments, Teacher Created Assessments	Increase in student test scores, and student computer use	Fall, Winter, Spring	Teachers and Administrators, Director of Academics
PD Strategy	Registration for PD courses, Annual Teacher Surveys	Course completion certifications, Increased integration of technology in teaching, increased ease with technology resources. Attendance at Summer Institute Training	Annually	Teachers and Administrators, PD Staff, workshop leaders, Technology Committee
P/C Strategy	Annual Parent Surveys, Parent Training, Community Partnerships	Increase in parental awareness and comfort with technology, parental involvement in school classes	Annually/Ongoing	Teachers and Administrators, Outreach Committee
Tech D Strategy	Technology inventory, network monitoring	Aquisition of planned hardware and software. Sucessful implemenation of technologies in the schools	Ongoing Inventory maintenance, Annual Inventory, Weekly network and server monitoring.	Information Technology Department

Section II G. Action Plan — Budget Summary

Phase I - 2010 - 2011

Goals	Total	District	E-Rate	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
Show Accelerated Growth	1,492,095	996,291	495,804	0	0	0	0	0	0
Total Budget for Phase I - 2010-2011	1,492,095	996,291	495,804	0	0	0	0	0	0

Phase II - 2011 - 2012

Goals	Total	District	E-Rate	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
Accelerated Growth	1,337,165	381,980	955,185	0	0	0	0	0	0
Total Budget for Phase II - 2011-2012	1,337,165	381,980	955,185	0	0	0	0	0	0

Phase III - 2012 - 2013

Goals	Total	District	E-Rate	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
Accelerated Growth	1,402,085	966,431	435,654	0	0	0	0	0	0
Total Budget for Phase III - 2012-2013	1,402,085	966,431	435,654	0	0	0	0	0	0
Goals	Total	District	E-Rate	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
Total Budget for Phases I, II, and III - 2010 - 2013	4,231,345	2,344,702	1,886,643	0	0	0	0	0	0

Section III Plan Development, Review and Implementation

A. Stakeholder Involvement

Stakeholder Involvement - Using a narrative, describe specifically how stakeholders (including parents, school staff and others) have been consulted in the development or revision of the plan. Also describe how the adult literacy service providers and public libraries were consulted when preparing this plan. If no adult literacy service provider or library exists, please explain within your narrative your attempts at locating these entities.

In developing this technology plan, surveys were used to gather data from students, parents and staff regarding their computer use and concerns. Additionally, teachers were surveyed regarding what instructional programs are currently being used with their students as well as the amount/frequency of technology being used in their classrooms. In addition, feedback was collected regarding use of technology in UNO's Digital Divide Adult Literacy program. Individual schools also have partnerships with various public libraries who continuously provide feedback regarding literacy and computer literacy. As one example of this partnership UCSN schools conducted a library card drive in order to make students aware of their neighborhood libraries, and build its Literacy program. UCSN staff met with Chicago Public Library employees to organize the drive and ensure that students would obtain library cards. In addition, UCSN schools promoted Chicago Public Library summer reading programs within its schools in order to encourage reading over the summer.

Section III Plan Development, Review and Implementation

B. District Internet Safety Policy

Please provide the district's policy pursuant to the Children's Internet Protection Act of 2000(CIPA) and the number of your board-adopted policy in the text box below. The CIPA information must include the following:

Technology Protection Measure (Filter)

Schools must certify that they are in CIPA compliance by having an Internet Safety Policy adopted and implemented at the start of the given funding year. This policy must include a Technology Protection Measure that blocks or filters internet access to visual depictions that:

- (a) are obscene,*
- (b) are child pornography, or*
- (c) are harmful to minors.*

Internet Safety Policy Schools subject to CIPA are required to adopt a policy that addresses:

- 1. Access by minors to inappropriate matter on the internet*
- 2. The safety and security of minors when using electronic mail, chat rooms, and other forms of direct electronic communications*
- 3. Unauthorized access including "hacking" and other unlawful activities by minors online*
- 4. Unauthorized disclosure, use, and dissemination of personal information regarding minors*
- 5. Restricting minors' access to materials harmful to minors.*

UCSN NETWORK INTERNET AND COMPUTER SAFETY POLICY

(Original policy approved by the UNO Charter School Network Board, April 2005, discussed and distributed to parents via Parent Meetings on April 27, 2005. Policy updated and approved by the board on April 27, 2009 and re-distributed to parents on May 5, 2009)

I. PURPOSE

This policy sets forth the standards governing UNO Charter School Network students' use of the UCSN Electronic Network Related Technologies and Access to the UCSN Network system. This policy also sets forth the rules under which student authorized users may continue their access to and use of these resources. This policy promotes the ethical, legal, and school-related use of the UCSN Network and ensures UCSN compliance with the Children's Internet Protection Act. Personal electronic devices will be governed under this policy when such devices are attached to the UCSN network.

Authorized student use of information resources must be consistent with the educational purposes for which these resources have been provided. Use of the UCSN Network is a privilege that is provided to help student authorized users complete and deliver educational obligations.

The UCSN Network provides student authorized users with the means for communicating effectively with schools, teachers, administrators, the public, other government entities, and educational experts. These resources should be used in a manner that both enhances students' educational experiences and complies with this policy and regulations established from time to time by the UNO Charter School Network. UCSN students, through their use of the UCSN Network, will gain skills and expertise that prepare them for an increasingly technology-oriented society.

II. DEFINITIONS

A. UNO Charter School Network Electronic Network Related Technologies and Access ("UCSN Network") is the system of computers, terminals, servers, databases, routers, hubs, and switches connected to the UCSN Network. These components may function in conjunction with established hardwire or wireless LAN running over outside lines, such as T-1, BRI, PRI, VPN, Dialup, owned or leased by UCSN.

B. Electronic Mail (e-mail) consists of all electronically transmitted information including any combinations of text, graphics, audio, pictorial, or other information created on or received by a computer application system and includes the transmission data, message text, and all attachments.

C. Internet is a worldwide telecommunications system that provides connectivity for thousands of other smaller networks.

D. Other Electronic Devices include, but are not limited to, cellular telecommunication devices such as cellular phones, pagers, text communication pagers, two-way text pagers, and personal digital assistants that may or may not be physically connected to the network infrastructure.

E. Password is a secret word or series of letters and numbers that must be used to gain access to an online service or the Internet or to modify certain software (such as parental controls).

F. Student Authorized Users are any students enrolled in any classes offered by UCSN in a traditional classroom or virtual classroom setting.

G. Website is a collection of "pages" or files on the Internet that are linked together and managed by a company, institution or individual.

III. GENERAL PROVISIONS

A. STUDENT AUTHORIZED USERS

All student authorized users shall adhere to the provisions of this policy as a condition for continued use of the UCSN Network. It is a general policy of UCSN to promote the use of computers in a manner that is responsible, legal and appropriate. This policy is enacted anytime there is a connection to the UCSN hardwired or wireless network via outside lines such as T-1, BRI, PRI, VPN, Dialup, DSL, Personal Digital Assistants, and other personal electronic devices.

B. DISCLAIMER

Pursuant to the Children's Internet Protection Act, UCSN uses filtering software to screen Internet sites for offensive material. The Internet is a collection of thousands of worldwide networks and organizations that contain millions of pages of information. Users are cautioned that many of these pages contain offensive, sexually explicit, and inappropriate material, including, but not limited

to the following categories: Adult Content; Nudity; Sex; Gambling; Violence; Weapons; Hacking; Personals/Dating; Lingerie/Swimsuit; Racism/Hate; Tasteless; and Illegal/Questionable. In general it is difficult to avoid at least some contact with this material while using the Internet. Even innocuous search requests may lead to sites with highly offensive content. Additionally, having an e-mail address on the Internet may lead to receipt of unsolicited e-mail containing offensive content. Student authorized users accessing the Internet do so at their own risk. No filtering software is one hundred percent effective and it is possible that the software could fail. In the event that the filtering software is unsuccessful and children and staff gain access to inappropriate and/or harmful material, the UCSN will not be liable. To minimize these risks, student use of the UCSN Network is governed by this policy.

IV. TERMS AND CONDITIONS FOR STUDENT USE OF THE UCSN NETWORK

A. ACCEPTABLE USES

UCSN students may use the various resources provided by the UCSN Network to pursue educationally-related activities. Teachers and other staff should help guide students in their use of the UCSN Network so that students will learn how

Internet resources such as discussion boards, instant messaging and chat rooms can provide valuable educational information from classrooms, schools, and other national and international sources. In addition to using the UCSN Network strictly for educational pursuits, students will be expected to follow generally accepted rules of network etiquette. These include, but are not limited to, the following:

1. Be polite. Do not become abusive in your messages to others.
2. Use appropriate language. Swearing, use of vulgarities or any other inappropriate language will not be tolerated.
3. Keep personal information, including the logins, passwords, addresses, and telephone numbers of students or colleagues confidential.
4. Use these resources so as not to disrupt service to other student authorized users.
5. Do not upload, post, e-mail, transmit, or otherwise make available any content that is unlawful, dangerous or may cause a security risk.

B. UNACCEPTABLE USES

Improper use of the UCSN Network is prohibited. Actions that constitute unacceptable uses of the UCSN Network and are not specifically addressed elsewhere in this policy include, but are not limited to:

1. Use of the UCSN Network for, or in support of, any illegal purposes.
 2. Use of the UCSN Network for, or in support of, any obscene or pornographic purposes including, but not limited to, the retrieving or viewing of any sexually explicit material. If a student authorized user inadvertently accesses such information, he or she should immediately disclose the inadvertent access to a teacher or to the school principal. This will protect the user against allegations of intentionally violating this policy.
 3. Use of the UCSN Network for soliciting or distributing information with the intent to incite violence, cause personal harm or bodily injury, or to harass or "stalk" another individual.
 4. Non-educational uses of the UCSN Network including, but not limited to games, wagering, gambling, junk mail, chain letters, jokes, private business activities, raffles, fundraisers, religious activities or political lobbying.
 5. Making a statement of policy, either expressly or by implication, except for messages that quote policies, rules, procedures, documents published by UCSN, or other official sources.
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6. Using Internet tools such as discussion boards, chat rooms, and instant messaging for personal rather than educational purposes.
7. Using profanity, obscenity or language that is generally considered offensive or threatening to persons of a particular race, gender, religion, sexual orientation, or to persons with disabilities.
8. Plagiarizing any information gained on or through use of the UCSN Network or any other network access provider.
9. Using copyrighted materials, including commercial software, without permission of the copyright holder, and in violation of state, federal or international copyright laws. (If students are unsure whether or not they are using materials in violation of copyright provisions, they should ask their teachers or a school technology coordinator for assistance. School based personnel are encouraged to contact the Director of Technology Services if they have questions regarding use of copyright materials found through the UCSN Network.)
10. Violating of any provision of the Illinois School Student Records Act (105 ILCS 10/1et seq.), which governs students' rights to privacy and the confidential maintenance of certain information including, but not limited to, a student's grades and test scores is prohibited.
11. Using the UCSN Network for financial gain or for the transaction of any business or commercial activities.

C. SECURITY

All student authorized users are to report promptly any breaches of security violations of acceptable use and the transmission of web addresses or e-mail information containing inappropriate material (as outlined in Section III B of this policy) to their teacher or the school Director. Authorized personnel will report such breaches to the Director of Technology Services or designee of the UNO Charter School Network. Failure to report any incident promptly may subject the student authorized user to corrective action consistent with UCSN rules, and policies.

In order to maintain the security of the UCSN System, students are prohibited from engaging in the following actions:

1. Connecting to a modem to dial into any online service provider, or Internet Service Provider ("ISP") or connect through a Digital Subscriber Line ("DSL") while physically being connected to the UCSN Network where a T-1 line is functioning.
 2. Intentionally disrupting the use of the UCSN Network for other users, including, but not limited to, disruptive use of any processes or programs, sharing logins and passwords or utilizing tools for ascertaining passwords, or engaging in "hacking" of any kind, which is an illegal or unlawful entry into an electronic system to gain secret unauthorized information.
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3. Intentionally spreading computer viruses or programs that loop repeatedly, or for the purpose of infiltrating a computer system without authorization or for damaging or altering without authorization the software components of a computer or computer system.
4. Disclosing the contents or existence of UCSN computer files, confidential documents, e-mail correspondence, or other information to anyone other than authorized recipients. Student authorized users must not share logins or password(s) and unauthorized information regarding other users' passwords or security systems.
5. Downloading unauthorized games, programs, files, electronic media, and/or stand-alone applications from the Internet that may cause a threat to the UCSN Network.

V. STUDENT WEBSITES

1. Educational Purposes

Student authorized users may create webpages as a part of a class or network activity. Material presented on a student's class activity website must meet the educational objectives of the class activity. UCSN has the right to exercise control over the content and/or style of the student webpages. Students whose work, likeness (as captured by photograph, video or other media) or voices are presented on a student website shall be identified by first name only for confidentiality and safety purposes.

2. Website Development

Students designing websites should talk with their teacher for the directions and procedures they need to follow in developing their websites.

VI. MONITORING

The UCSN Network is routinely monitored to maintain the efficiency of the system.

Student authorized users should be aware that use of the UCSN Network, including their use of e-mail, is subject to reasonable and appropriate monitoring by UCSN that abides by the requirements of all applicable state and federal laws.

VII. ASSUMPTION OF RISK

UCSN will make a good faith effort to keep the UCSN Network system and its available information accurate. However, student authorized users acknowledge that there is no

warranty of any kind, either express or implied, regarding the accuracy, quality, or validity of any of the data or information available. For example, and without limitation,

UCSN does not warrant that the UCSN Network will be error free or free of computer viruses. In making use of these resources, student authorized users agree to release UCSN from all claims of any kind, including claims for direct or indirect, incidental, or consequential damages of any nature, arising from any use or inability to use the network, and from any claim for negligence in connection with the operation of the UCSN Network. Student authorized users further acknowledge that the information available through interconnecting networks may be inaccurate. UCSN has no ability to maintain such information and has no authority over these materials. UCSN makes no warranty of any kind, either express or implied, regarding the accuracy, quality, or validity of the data and/or information residing on or passing through the UCSN Network from outside networks. Use of the UCSN Network is at the risk of the student authorized user.

VIII. INDEMNIFICATION

The student authorized user indemnifies and holds UCSN harmless from any claims, including attorney's fees, resulting from the user's activities while utilizing the UCSN Network that cause direct or indirect damage to the user, UCSN, or third parties.

IX. SANCTIONS

Any violations of the above guidelines may result in loss of computer access, as well as other disciplinary or legal action that is consistent with and in accordance with the discipline system as outlined in the Parent/Student Handbook. A violator must understand that if his or her privileges to use the UCSN Network are revoked by a school faculty member that he or she has the right to appeal the revocation within thirty (30) days, in writing, to the director of the school. The school director's decision shall be FINAL.

A violator must understand that if he or she is removed from the UCSN Network, there shall be no obligation to provide a subsequent opportunity to access the UCSN Network.

Plan Creation Date 12/18/2008

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